

YEAR 2010 FUNDING RECOMMENDATIONS
Entitlement Funds
Community Development Block Grant (CDBG)

<u>NSP Area</u>	<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>CDBG CDGA Recomm</u>	<u>Comm & Econ Dev Committee</u>	<u>Common Council</u>
<u>Community Organizing</u>						
		<u>NO-RFP</u>				
1	YMCA of Metro Milwaukee-Parklawn	Community Organizing /Crime Awareness Prevention/NSP	50,000	50,000	50,000	50,000
2	Silver Spring Neighborhood Center	Community Organizing /Crime Awareness Prevention/NSP	50,000	50,000	50,000	50,000
3	Lincoln Park Community Center	Community Organizing /Crime Awareness Prevention/NSP	50,000	50,000	50,000	50,000
4	Northwest Side Comm Dev Corp	Community Organizing /Crime Awareness Prevention/NSP	50,000	50,000	50,000	50,000
5	Sherman Park Community Association	Community Organizing /Crime Awareness Prevention/NSP	50,000	50,000	50,000	50,000
6	Harambee Ombudsman Project, Inc.	Community Organizing /Crime Awareness Prevention/NSP	50,000	50,000	50,000	50,000
7	YMCA of Metro Milwaukee-Community Dev. Corp.	Community Organizing /Crime Awareness Prevention/NSP	50,000	50,000	50,000	50,000
8	North Avenue Community Dev. Corp.	Community Organizing /Crime Awareness Prevention/NSP	50,000	50,000	50,000	50,000
9	Project RESPECT, Inc.	Community Organizing /Crime Awareness Prevention/NSP	50,000	50,000	50,000	50,000
10	YMCA of Metro Milwaukee-Community Dev. Corp.	Community Organizing /Crime Awareness Prevention/NSP	50,000	50,000	50,000	50,000
11	Lisbon Avenue Neighborhood Development	Community Organizing /Crime Awareness Prevention/NSP	50,000	50,000	50,000	50,000
12	Safe & Sound, Inc.	Community Organizing /Crime Awareness Prevention/NSP	50,000	50,000	50,000	50,000
13	Boys & Girls Club of Gtr Milw-Pieper/Hillside Club	Community Organizing /Crime Awareness Prevention/NSP	50,000	50,000	50,000	50,000
14	Merrill Park Neighborhood Association	Community Organizing /Crime Awareness Prevention/NSP	50,000	50,000	50,000	50,000
15	Southside Organizing Committee	Community Organizing /Crime Awareness Prevention/NSP	50,000	50,000	50,000	50,000
16	Hope House of Milwaukee, Inc.	Community Organizing /Crime Awareness Prevention/NSP	50,000	50,000	50,000	50,000
17	Southside Organizing Committee	Community Organizing /Crime Awareness Prevention/NSP	50,000	50,000	50,000	50,000
18	YMCA of Metro Milwaukee-Community Dev. Corp.	Community Organizing /Crime Awareness Prevention/NSP	50,000	50,000	50,000	50,000
	<i>Total Neighborhood Strategic Planning</i>		900,000	900,000	900,000	900,000
		<u>NO-RFP</u>				
	Safe & Sound, Inc.	Community Partners Initiative	250,000	250,000	250,000	250,000
		<u>NO-RFP</u>				
	North Avenue Community Dev. Corp.	Community Prosecution Unit	100,000	100,000	50,000	50,000
	Riverworks Development Corp.	Community Prosecution Unit	50,000	50,000	105,000	105,000
	Southside Organizing Committee	Community Prosecution Unit	125,000	125,000	120,000	120,000
	<i>Total Community Prosecution</i>		275,000	275,000	275,000	275,000
	<i>Total Community Organizing</i>		1,425,000	1,425,000	1,425,000	1,425,000

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<u>Public Service - General</u>						
	<u>Youth Services</u>	<u>RFP</u>				
	Agape Community Center, Inc.	Youth Services	35,289	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Daniels/Mardak Club	Youth Services	48,375	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Davis Club	Youth Services	53,134	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Fitzsimonds Club	Youth Services	51,037	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-LaVarnway Club	Youth Services	45,203	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Mary Ryan Club	Youth Services	49,988	30,000	30,000	30,000
	Boys & Girls Club of Gtr Milw-Pieper/Hillside Club	Youth Services	50,700	30,000	30,000	30,000
	Career Youth Development, Inc.	Youth Services	30,000	30,000	30,000	30,000
	Center for Self-Sufficiency, Inc.	Youth Services	76,500	30,000	30,000	30,000
	COA Youth and Family Centers	Youth Services - Goldin Center	65,000	30,000	30,000	30,000
	COA Youth and Family Centers	Youth Services - Riverwest Center	65,000	30,000	30,000	30,000
	Figureheads, Inc.	Youth Services	30,000	0	0	0
	Growing Power, Inc.	Youth Services	85,000	40,000	40,000	40,000
	Heartlove Place	Youth Services	75,000	0	0	0
	Hmong/American Friendship Association, Inc.	Youth Services	61,511	30,000	30,000	30,000
	Hope House of Milwaukee, Inc.	Youth Services	35,000	30,000	30,000	30,000
	Housing Authority of the City of Milwaukee	Youth Services	55,680	0	0	0
	Journey House, Inc.	Youth Services	50,000	0	0	0
	Latino Community Center	Youth Services	100,000	30,000	30,000	30,000
	Merrill Park Neighborhood Association	Youth Services	12,280	0	0	0
	Milwaukee Christian Center	Youth Services - Kid's Place Project Challenge	30,000	30,000	30,000	30,000
	Milwaukee Christian Center	Youth Services - MCC Kosciuszko Youth Dev Prog	60,000	30,000	30,000	30,000
	Milwaukee LGBT Community Center, Inc.	Youth Services	50,000	30,000	30,000	30,000
	Ministry Enterprise, Inc.	Youth Services	160,600	0	0	0
	Modjeska Youth Theatre Company, Inc.	Youth Services	50,000	30,000	30,000	30,000
	Neighborhood House of Milwaukee, Inc.	Youth Services	40,000	0	0	0
	New Beginnings Are Possible, Inc.	Youth Services	50,000	0	0	0
	Our Next Generation, Inc.	Youth Services	57,546	0	0	0
	Pearls for Teen Girls, Inc.	Youth Services	50,000	40,000	40,000	40,000
	Positive Images, Inc.	Youth Services	30,000	0	0	0
	Positive Programs for the Family	Youth Services	30,000	0	0	0
	Project Focal Point, Inc.	Youth Services	53,933	0	0	0
	Residential Living Services, Inc.	Youth Services	50,000	0	0	0
	Rosalie Manor Community & Family Services, Inc.	Youth Services	36,518	30,000	30,000	30,000
	Running Rebels Community Organization, Inc.	Youth Services	35,000	0	0	0
	Silver Spring Neighborhood Center	Youth Services	40,486	30,000	30,000	30,000

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<u>Youth Services (continue)</u>						
	Street Academy of Cream City Mentors, Inc.	Youth Services	30,015	0	0	0
	Tessa's Black Entertainment and Youth Center, Inc.	Youth Services	94,000	0	0	0
	United Community Center	Youth Services	45,000	30,000	30,000	30,000
	Walker's Point Center for the Arts	Youth Services	30,000	30,000	30,000	30,000
	Wisconsin Regional Training Partnership, Inc./BigStep	Youth Services	52,629	0	0	0
	Woodland Pattern, Inc.	Youth Services	39,000	30,000	30,000	30,000
	YMCA of Metro Milwaukee-John C. Cudahy Branch	Youth Services	53,760	0	0	0
	YMCA of Metro Milwaukee-Northside	Youth Services	50,400	30,000	30,000	30,000
	YMCA of Metro Milwaukee-Parklawn	Youth Services	41,530	0	0	0
	Youth Haven-Risen Savior Lutheran	Youth Services	30,000	0	0	0
	Total Youth Services		2,365,114	800,000	800,000	800,000
<u>Youth Services - Mandated Safe Places</u>						
		<u>NO-RFP</u>				
	Safe & Sound, Inc.	Youth Services	200,000	200,000	200,000	200,000
<u>Public Service - General</u>						
		<u>NO-RFP</u>				
	Justice 2000, Inc.	Drivers License Recovery/Employment Project	100,000	100,000	100,000	100,000
<u>Employment Services</u>						
		<u>RFP</u>				
	Hmong/American Friendship Association, Inc.	Employment Services - Job Placement	52,000	30,000	30,000	30,000
	Journey House, Inc.	Employment Services - Job Placement	40,000	25,000	25,000	25,000
	Lad Lake, Inc.	Employment Services - Job Placement	45,000	0	0	0
	Lincoln Park Community Center	Employment Services - Job Placement	35,000	25,000	25,000	25,000
	Milwaukee Careers Cooperative	Employment Services - Job Placement	96,000	60,000	50,000	50,000
	Milwaukee Urban League	Employment Services - Job Placement	25,000	25,000	25,000	25,000
	Project RETURN	Employment Services - Job Placement	87,266	0	0	0
	Riverworks Development Corp.	Employment Services - Job Placement	40,000	0	0	0
	Wisconsin Community Service, Inc.	Employment Services - Job Placement	97,500	60,000	50,000	50,000
	Wisconsin Regional Training Partnership, Inc./BigStep	Employment Services - Job Placement	75,945	25,000	25,000	25,000
	Word of Hope Ministries, Inc.	Employment Services - Job Placement	150,000	30,000	50,000	50,000
	Esperanza Unida, Inc.	Employment Services - Job Training & Placement	50,000	0	0	0
	Lao Family Community, Inc.	Employment Services - Job Training & Placement	52,000	30,000	30,000	30,000
	Northwest Side Comm Dev Corp	Employment Services - Job Training & Placement	57,379	25,000	25,000	25,000
	Osker Ellis Machinist Training Academy	Employment Services - Job Training & Placement	255,800	0	0	0
	Riverworks Development Corp.	Employment Services - Job Training & Placement	40,000	25,000	25,000	25,000
	Wisconsin Community Service, Inc.	Employment Services - Job Training & Placement	120,000	40,000	40,000	40,000
	Wisconsin Regional Training Partnership, Inc./BigStep	Employment Services - Job Training & Placement	77,627	0	0	0
	Wiscraft, Inc.	Employment Services - Job Training & Placement	25,000	25,000	25,000	25,000
	Total Employment Services		1,421,517	425,000	425,000	425,000

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<u>Homebuyer Counseling</u>						
		<u>NO-RFP</u>				
	Career Youth Development, Inc.	Homebuyer Counseling Services	45,000	45,000	45,000	45,000
	Hmong/American Friendship Association, Inc.	Homebuyer Counseling Services	50,000	50,000	50,000	50,000
	Housing Resources, Inc.	Homebuyer Counseling Services	100,000	100,000	100,000	100,000
	Select Milwaukee, Inc.	Homebuyer Counseling Services	60,000	60,000	60,000	60,000
	United Community Center	Homebuyer Counseling Services	45,000	45,000	45,000	45,000
	<i>Total Homebuyer Counseling</i>		300,000	300,000	300,000	300,000
<u>Homeless Shelters</u>						
		<u>NO-RFP</u>				
	LaCausa, Inc.	Crisis Emergency Shelter for Abused and Neglected Children	26,732	26,732	26,732	26,732
	Asha Family Services, Inc.	Domestic Violence - Intervention/Prevention/Case Management	53,379	53,379	53,379	53,379
	Community Advocates, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	106,777	106,777	106,777	106,777
	Daystar, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	25,763	25,763	25,763	25,763
	Sojourner Family Peace Center, Inc.	Emergency Shelter/Transitional Housing - Domestic Violence	147,278	147,278	147,278	147,278
	Guest House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	70,885	70,885	70,885	70,885
	Hope House of Milwaukee, Inc.	Emergency/Transitional Shelter for Homeless Indiv and Families	106,327	106,327	106,327	106,327
	Social Development Commission	Emergency/Transitional Shelter for Homeless Indiv and Families	90,216	90,216	90,216	90,216
	YWCA of Greater Milwaukee	Emergency/Transitional Shelter for Homeless Indiv and Families	52,482	52,482	52,482	52,482
	Community Advocates, Inc.	Permanent Hsg-Interventn/Preventn/Case Mgmt for Homeless Families	128,172	128,172	128,172	128,172
	Sojourner Family Peace Center, Inc.	Shelter & Supportive Serv Domestic Violence-Legal Asst	94,851	94,851	94,851	94,851
	Counseling Center of Milw.- Pathfinders Prog	Shelter & Supportive Serv Services - Runaway/Homeless Youth	25,087	25,087	25,087	25,087
	Walker's Point Youth & Family Center	Shelter & Supportive Serv Services - Runaway/Homeless Youth	72,051	72,051	72,051	72,051
	<i>Total Homeless Shelters</i>		1,000,000	1,000,000	1,000,000	1,000,000
	<i>Total Public Service</i>		6,811,631	4,250,000	4,250,000	4,250,000

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<u>Planning</u>						
		<u>NO-RFP</u>				
	Legal Aid Society of Milwaukee, Inc.	Fair Housing Enforcement/Education/Predatory Lending	50,000	50,000	50,000	50,000
	Metro Milwaukee Fair Housing Council, Inc.	Fair Housing Enforcement/Education/Predatory Lending	124,000	124,000	124,000	124,000
	<i>Total Fair Hsg Enfrmnt/Educa/Pred Lending</i>		174,000	174,000	174,000	174,000
	<i>Total Planning</i>		174,000	174,000	174,000	174,000

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<u>Economic Development</u>						
		<u>RFP</u>				
	African American Chamber of Commerce, Inc.	Special Economic Development	162,770	25,000	25,000	25,000
	Avenues West Association	Special Economic Development	100,000	70,000	70,000	70,000
	Burleigh Street Community Dev. Corp.	Special Economic Development	100,000	65,000	65,000	65,000
	Hispanic Chamber of Commerce of Wis	Special Economic Development	80,000	75,000	75,000	75,000
	Hmong Wisconsin Chamber of Commerce	Special Economic Development	50,000	25,000	25,000	25,000
	Layton Boulevard West Neighbors, Inc.	Special Economic Development	100,000	75,000	75,000	75,000
	Lincoln Neighborhood Redevelopment Corp.	Special Economic Development	100,000	50,000	50,000	50,000
	Lincoln Village Business Association	Special Economic Development	100,000	65,000	65,000	65,000
	Milwaukee Urban Entrepreneur Partnership, Inc.	Special Economic Development	150,000	30,000	30,000	30,000
	North Avenue Community Dev. Corp.	Special Economic Development	100,000	50,000	50,000	50,000
	Northwest Side Comm Dev Corp	Special Economic Development	100,000	0	0	0
	Riverworks Development Corp.	Special Economic Development	90,000	45,000	45,000	45,000
	Wisconsin Regional Training Partnership, Inc./BigStep	Special Economic Development	83,873	0	0	0
	Wisconsin Women's Business Initiative Corp.	Special Economic Development	100,000	75,000	75,000	75,000
<i>Total Special Economic Development</i>			<u>1,416,643</u>	<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
<u>Mainstreet</u>						
	Martin Luther King Economic Development Corp.	Mainstreet - Economic Development	50,000	50,000	50,000	50,000
	North Avenue Community Dev. Corp.	Mainstreet - Economic Development	50,000	50,000	50,000	50,000
			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
<i>Total Economic Development</i>			<u>1,516,643</u>	<u>750,000</u>	<u>750,000</u>	<u>750,000</u>

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<u>Technical Assistance</u>						
	Non-Profit Center of Milwaukee, Inc.	<u>NO-RFP</u> Technical Asst for CBO's	100,000	100,000	100,000	100,000
	Total Technical Assistance		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>	<u>100,000</u>

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<u>Housing</u>						
		<u>RFP</u>				
	Milwaukee Christian Center-NIP	Housing Accessibility Program	160,000	110,000	110,000	110,000
	Rebuilding Together Greater Milwaukee (RTGM)	Housing Accessibility Program	50,000	50,000	50,000	50,000
			210,000	160,000	160,000	160,000
<u>NO-RFP</u>						
	Gibraltar Development Corp.	Housing - Neighborhood Improvement Program (NIP)	70,000	70,000	70,000	70,000
	Harambee Ombudsman Project, Inc.	Housing - Neighborhood Improvement Program (NIP)	98,000	98,000	98,000	98,000
	Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	314,200	314,200	314,200	314,200
	Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	91,000	91,000	91,000	91,000
	YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Neighborhood Improvement Program (NIP)	196,000	196,000	196,000	196,000
			769,200	769,200	769,200	769,200
<u>NO-RFP</u>						
	Milwaukee Christian Center-NIP	General Housing Production/Rehab (Freshstart Program)	100,000	100,000	100,000	100,000
	Northcott Neighborhood House	General Housing Production/Rehab (Freshstart Program)	200,000	200,000	200,000	200,000
			300,000	300,000	300,000	300,000
<u>NO-RFP</u>						
	Milwaukee Christian Center-NIP	Housing - Graffiti Abatement	70,000	70,000	70,000	70,000
	Safe & Sound, Inc.	Housing - Graffiti Abatement	20,000	20,000	20,000	20,000
			90,000	90,000	90,000	90,000
<u>NO-RFP</u>						
	Housing Resources, Inc.	Housing - Minor Home Repair	115,000	115,000	115,000	115,000
	Lisbon Avenue Neighborhood Development	Housing - Minor Home Repair	20,000	20,000	20,000	20,000
	Sherman Park Community Association	Housing - Minor Home Repair	75,000	75,000	75,000	75,000
	YMCA of Metro Milwaukee-Community Dev. Corp.	Housing - Minor Home Repair	40,000	40,000	40,000	40,000
			250,000	250,000	250,000	250,000
<u>NO-RFP</u>						
	Community Advocates, Inc.	Tenant Assistance Program	93,400	93,400	93,400	93,400
	Total Housing		1,712,600	1,662,600	1,662,600	1,662,600

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<u>City Departments</u>						
City Attorney Office		Legal Services	30,000	30,000	30,000	30,000
City Clerk Office		Administration - Historic Preservation	97,800	97,800	97,800	97,800
Community Development Grants Administration		Administration	999,000	999,000	999,000	999,000
Comptroller's Office		Administration	615,000	615,000	615,000	615,000
Department of Administration		Emerging Business Enterprise Program	321,357	321,357	321,357	321,357
Department of Administration		COMPASS Program	129,612	129,612	129,612	129,612
			450,969	450,969	450,969	450,969
Department of City Development		Mainstreet Program	78,522	78,522	78,522	78,522
Department of City Development		Retail Investment Fund - RIF	150,000	150,000	150,000	150,000
Department of City Development		Youth Internship Program	300,000	300,000	300,000	300,000
Department of City Development		Administration	300,452	300,452	300,452	300,452
Department of City Development		Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	754,481	754,481	754,481	754,481
			1,583,455	1,583,455	1,583,455	1,583,455
Department of Neighborhood Services		DNS-Landlord /Tenant Compliance Prog	47,500	47,500	47,500	47,500
Department of Neighborhood Services		DNS Code Enforcement Inspectors Targeted Enforcement	1,092,431	1,092,431	1,092,431	1,092,431
Department of Neighborhood Services		DNS - Neighborhood Cleanups	69,290	69,290	69,290	69,290
Department of Neighborhood Services		DNS-Receiveership Program	95,014	95,014	95,014	95,014
Department of Neighborhood Services		Code Enforcement Neighborhood Improvement Program	611,964	611,964	611,964	611,964
Department of Neighborhood Services		Vacant Lot Maintenance - Demolition DNS	200,000	200,000	200,000	200,000
			2,116,199	2,116,199	2,116,199	2,116,199
Department of Public Works		Street Maintenance	163,500	163,500	163,500	163,500
Department of Public Works		Vacant Lot Maintenance-Grass/Snow Removal	200,000	200,000	200,000	200,000
			363,500	363,500	363,500	363,500
Health Department		Milwaukee Health Department (In-House) Lead Based Paint Prevention/Abatement Program	848,498	848,498	848,498	848,498
Health Department		Milw Health Dept. Lead Based Paint Prevention/ Abatement Project (CDGA Housing Providers)	677,986	677,986	677,986	677,986
			1,526,484	1,526,484	1,526,484	1,526,484
Milwaukee Fire Department		FOCUS and Fire Prevention Education	255,000	255,000	255,000	255,000
Milwaukee Public Library		Community Outreach & Technology Center	520,883	520,883	520,883	520,883
RACM		RACM Land Management	299,897	299,897	299,897	299,897
RACM		Brownfield Initiatives	192,288	192,288	192,288	192,288
RACM		Administration	464,548	464,548	464,548	464,548
RACM		Environmental Planning and Review	30,000	30,000	30,000	30,000
RACM		RACM Spot Acquisition	418,377	418,377	418,377	418,377
			1,405,110	1,405,110	1,405,110	1,405,110
Total City Departments			9,963,400	9,963,400	9,963,400	9,963,400
Total Proposed 2010 CDBG Funding			20,278,274	16,900,000	16,900,000	16,900,000